



RAILROAD COMMISSION OF TEXAS

OIL AND GAS DIVISION

MEMORANDUM

April 01, 2025

TO: **Chairman Christi Craddick
Commissioner Wayne Christian
Commissioner Jim Wright**

FROM: **Peter G. Pope, Manager
Site Remediation**

SUBJECT: **Site Remediation's Summary Report
March 2025**

The monthly report concerning the State-Managed Pollution Site Cleanup Activities is attached. This report contains the following:

- 1. A summary of all attachments (Attachment A)**
- 2. In March 2025, a total of 21 activities were completed at a total cost of \$2,101,123.16 (Attachment B)**
- 3. Of the activities completed in March 2025, 19 were routine cleanups, 1 assessments, and 1 emergency cleanup. (Attachment F)**
- 4. In March 2025, a total of 9 activities were authorized for bid solicitation and codes for a total estimated cost of \$189,144.45 (Attachment G)**


Peter G. Pope

**PGP/BH
Attachments**

ATTACHMENT A

Monthly State-Managed Pollution Site Cleanup Activities for March 2025 and FY 2025 to date

Completed Cleanup Activities (See Attachments B, C, D, E, F, and H)

1.	Number of Cleanup Activities Completed in Mar 2025	21	
	Total Cost of Cleanup Activities Completed in Mar 2025	\$ 2,101,123.16	✓
	Number of Activities with Post-Close* Invoices Approved in Mar 2025	0	
	Total Amount of Post-Close Invoices Approved in Mar 2025	\$ 0.00	
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in Mar 2025	4	
2.	Number of Cleanup Activities Completed in FY 2025	133	✓
	Total Cost of Cleanup Activities Completed in FY 2025	\$ 6,417,202.14	
	Number of Activities with Post-Close Invoices Approved in FY 2025	1	
	Total Amount of Post-Close Invoices Approved in FY 2025	\$ 540.00	✓
	Total Number of Cleanup Activities where the Final Cost exceeded the Award or Work Order Amount by > 10% in FY 2025	26	
3.	Grand Total (Completed Activities plus Post-Close Invoices) for Mar 2025	\$ 2,101,123.16	
	Grand Total (Completed Activities plus Post-Close Invoices) for FY 2025	\$ 6,417,742.14	✓

New Cleanup Activities (See Attachment G)

1.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in Mar 2025	9	
	Estimated Cost of Cleanup Activities Authorized in Mar 2025	\$ 189,144.45	
2.	Number of Cleanup Activities Authorized for Bid Solicitation and Codes Issued in FY 2025	220	
	Estimated Cost of Cleanup Activities Authorized in FY 2025	\$ 9,077,056.79	

Cleanup Activities Approved But Not Completed

1.	Total Number of Remaining Cleanup Activities as of the last day of Mar 2025	82	
	Total Estimated Cost of Remaining Cleanup Activities	\$ 4,402,270.79	

Cleanup Activities Canceled Without Cost to State

1.	Number of Authorized Cleanup Activities Canceled in Mar 2025	1	
	Total Number of Authorized Cleanup Activities Canceled in FY 2025	5	

*Reflects invoice amounts approved AFTER a Cleanup Activity is formally closed (from a prior reporting month).

ATTACHMENT B**SUMMARY OF CLEANUP ACTIVITIES COMPLETED**

March 1, 2025 to March 31, 2025

DISTRICT	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
01	6	\$ 70,846.25	10	\$ 119,041.25
02	0	\$ 0.00	1	\$ 39,190.00
03	2	\$ 57,811.83	22	\$ 1,310,771.25
04	0	\$ 0.00	6	\$ 805,764.32
05	2	\$ 15,720.00	2	\$ 15,720.00
06	2	\$ 9,281.00	9	\$ 846,029.75
6E	0	\$ 0.00	1	\$ 21,857.50
7B	2	\$ 36,831.60	15	\$ 296,486.38
7C	1	\$ 75,720.00	5	\$ 124,377.00
08	0	\$ 0.00	23	\$ 330,587.25
8A	4	\$ 1,765,128.48	6	\$ 1,794,974.78
09	2	\$ 69,784.00	29	\$ 652,571.06
10	0	\$ 0.00	4	\$ 59,831.60
TOTALS	21	\$ 2,101,123.16	133	\$ 6,417,202.14
GRAND TOTALS*		\$ 2,101,123.16		\$ 6,417,742.14

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT C**SUMMARY OF COST OVERRUNS FOR COMPLETED CLEANUP ACTIVITIES**

March 1, 2025 to March 31, 2025

	THIS MONTH	YEAR TO DATE
DISTRICT	Final Cost Exceeded the Contract Amount by more than 10 percent	Final Cost Exceeded the Contract Amount by more than 10 percent
01	1	1
02	0	0
03	0	1
04	0	2
05	1	1
06	0	6
6E	0	1
7B	0	2
7C	1	2
08	0	7
8A	1	1
09	0	1
10	0	1
TOTALS	4	26

ATTACHMENT D**LIST OF COST OVERRUNS > 10% OF ORIGINAL AWARD AMOUNT
(Single Cleanup per Requisition or Bundled Bid)**

March 1, 2025 to March 31, 2025

DIST. NO.	REQ. NUMBER	CLEANUP ID	ORIGINAL AWARD	APPROVED INVOICES	PERCENT
Total number of cleanup activities where the final cost exceeded the original award amount by greater than 10 percent.					0

**LIST OF COST OVERRUNS > 10% OF ORIGINAL CONTRACT AMOUNT
(Multiple Cleanup per Requisition - Work Order or Prof. Services Bid)**

March 1, 2025 to March 31, 2025

DIST NO.	REQ. NUMBER	CLEANUP ID	BID TYPE	ORIGINAL CONTRACT	APPROVED INVOICES	PERCENT
01	455-25-0175	01-298823	Work Order	\$ 11,513.00	\$ 13,995.00	21.56%
05	455-25-0193	05-299805	Work Order	\$ 7,704.00	\$ 9,775.00	26.88%
7C	455-25-0274	7C-298646	Work Order	\$ 50,649.00	\$ 75,720.00	49.5%
8A	455-25-0175	8A-298864	Work Order	\$ 546,445.00	\$ 1,732,872.06	217.12%
Total number of Cleanup activities (Work Orders, etc...) where the final cost exceeded the original contract amount by greater than 10 percent.						4

ATTACHMENT E

Cost Overruns Greater than 10%

01-298823; ELAM OIL CO. LLC (246553); SCULL, C. E. JR. -B- (09886); Wilson County

Original Contract Amount - \$11,513.00, Final Cost - \$13,995.00, Increase of 21.56%

<NA>

05-299805; MLB OPER SRVCS (518523); CERF, JAMES -A- (00575); Navarro County

Original Contract Amount - \$7,704.00, Final Cost - \$9,775.00, Increase of 26.88%

<NA>

7C-298646; VANCO O&G CORP. (881484); SHANNON, M. A. EST. (19128); Crockett County

Original Contract Amount - \$50,649.00, Final Cost - \$75,720.00, Increase of 49.5%

<NA>

8A-298864; BORDEN COUNTY WASTE DISP. LTD (082979); BORDEN COUNTY WASTE DISPOSAL - GAIL, TX (8A-0302);
Borden County

Original Contract Amount - \$546,445.00, Final Cost - \$1,732,872.06, Increase of 217.12%

<NA>

ATTACHMENT F**SUMMARY OF CLEANUP ACTIVITIES COMPLETED BY ACTIVITY TYPE**

March 1, 2025 to March 31, 2025

TYPE OF ACTIVITY	THIS MONTH		YEAR TO DATE	
	ACTIVITIES COMPLETED	TOTAL OF INVOICES	ACTIVITIES COMPLETED	TOTAL OF INVOICES
Cleanup	19	\$ 2,093,086.33	120	\$ 5,156,824.76
Emergency	1	\$ 5,945.00	10	\$ 1,200,328.55
Assessment	1	\$ 2,091.83	3	\$ 60,048.83
Partial	0	\$ 0.00	0	\$ 0.00
Miscellaneous	0	\$ 0.00	0	\$ 0.00
Abatement	0	\$ 0.00	0	\$ 0.00
TOTALS	21	\$ 2,101,123.16	133	\$ 6,417,202.14
GRAND TOTALS*		\$ 2,101,123.16		\$ 6,417,742.14

*Grand Total line includes all Post-Close Invoice amounts.

ATTACHMENT G**SUMMARY OF CLEANUP ACTIVITIES APPROVED/CODES ISSUED**

March 1, 2025 to March 31, 2025

	THIS MONTH		YEAR TO DATE	
DISTRICT	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE	ACTIVITIES APPROVED	ORIGINAL COST ESTIMATE
01	0	\$ 0.00	21	\$ 721,680.44
02	0	\$ 0.00	2	\$ 156,192.00
03	1	\$ 5,240.00	43	\$ 2,002,000.87
04	2	\$ 69,969.95	11	\$ 459,669.94
05	2	\$ 20,040.00	3	\$ 28,080.00
06	1	\$ 6,811.00	18	\$ 2,317,199.50
6E	1	\$ 80,058.50	7	\$ 231,298.95
7B	1	\$ 200.00	20	\$ 554,560.00
7C	0	\$ 0.00	12	\$ 309,661.72
08	1	\$ 6,825.00	25	\$ 399,247.00
8A	0	\$ 0.00	11	\$ 742,356.20
09	0	\$ 0.00	38	\$ 1,010,390.17
10	0	\$ 0.00	9	\$ 144,720.00
TOTALS	9	\$ 189,144.45	220	\$ 9,077,056.79

CLEANUP ACTIVITIES APPROVED BUT NOT COMPLETED AS OF March 31, 2025

Remaining Authorized Cleanup Activity Count: 82

Total Estimated Cost of Remaining Cleanup Activities: \$ 4,402,270.79

ATTACHMENT H

ACTIVITIES WITH POST-CLOSE INVOICES APPROVED

March 1, 2025 to March 31, 2025

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Date Approved</u>	<u>Total of Invoices</u>

CLEANUP ACTIVITIES CANCELED WITH NO COST TO STATE

March 1, 2025 to March 31, 2025

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Canceled</u>	<u>RRC Estimate</u>
7C	297022	VIEJO SERVICES, LLC NORDIC "B"	REAGAN 11562	CU-C	1	\$ 33,740.00
Total (all Districts)					1	\$ 33,740.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 01 Totals			6	\$ 98,287.00	\$ 70,846.25	\$ 27,440.75

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
01	299459	ALCORN ENERGY, L.L.C. VOLKMAN, HATTIE	CU-A	WILSON Activity Total	\$ 20,390.00	\$ 17,270.00	\$ 3,120.00
01	279798	D & S PETROLEUM, INC. PILCHER	CU-A	CALDWELL Activity Total	\$ 13,685.00	\$ 6,696.25	\$ 6,988.75
01	295940	ALCORN ENERGY, L.L.C. KEELAND, W. E.	CU-A	WILSON Activity Total	\$ 27,663.00	\$ 15,015.00	\$ 12,648.00
01	297471	PETROSAURUS, INC. BANDY	CU-A	CALDWELL Activity Total	\$ 8,186.00	\$ 2,210.00	\$ 5,976.00
01	298823	ELAM OIL COMPANY LLC SCULL, C. E. JR. -B-	CU-A	WILSON Activity Total	\$ 11,513.00	\$ 13,995.00	-\$ 2,482.00
01	299043	PETROSAURUS, INC. C-WILLOW DAIRY INC "C"	CU-A	WILSON Activity Total	\$ 16,850.00	\$ 15,660.00	\$ 1,190.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					Activity Count	RRC Estimate	Total of Invoices	Remaining
District 03 Totals					2	\$ 57,030.00	\$ 57,811.83	-\$ 781.83
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County		RRC Estimate	Total of Invoices	Remaining
03	299176	<NA> BAY COLONY PARK (TBA 2302/VCP 20005)	AS-A	GALVESTON	Activity Total	\$ 2,310.00	\$ 2,091.83	\$ 218.17
03	299317	DIAMOND S MASADA LLC GRESSETT OIL UNIT	CU-A	LIBERTY	Activity Total	\$ 54,720.00	\$ 55,720.00	-\$ 1,000.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 05 Totals			2	\$ 15,780.00	\$ 15,720.00	\$ 60.00

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
05	299164	MLB OPERATING SERVICES, LLC FLEMING, R. D. -A-	EC-A	NAVARRO Activity Total	\$ 8,040.00	\$ 5,945.00	\$ 2,095.00
05	299805	MLB OPERATING SERVICES, LLC CERF, JAMES -A-	CU-A	NAVARRO Activity Total	\$ 7,740.00	\$ 9,775.00	-\$ 2,035.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 06 Totals					2	\$ 12,101.00	\$ 9,281.00	\$ 2,820.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>	
06	299904	MCKNIGHT, PEYTON PINKSTON, MRS. L. J. "A"	CU-A	RUSK Activity Total	\$ 5,290.00	\$ 3,995.00	\$ 1,295.00	
06	300309	NORTH LAKE RESOURCES LLC MOORE, M. G.	CU-A	RUSK Activity Total	\$ 6,811.00	\$ 5,286.00	\$ 1,525.00	

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

			<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District	7B	Totals	2	\$ 87,700.00	\$ 36,831.60	\$ 50,868.40

<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
7B	299171	UNIDENTIFIED CALLAWAY PROPERTY	CU-A	COLEMAN Activity Total	\$ 87,500.00	\$ 36,631.60	\$ 50,868.40
7B	300405	UNIDENTIFIED STEARNS PROPERTY	CU-U	PALO PINTO Activity Total	\$ 200.00	\$ 200.00	\$ 0.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

	Activity Count	RRC Estimate	Total of Invoices	Remaining
District 7C Totals	1	\$ 50,649.00	\$ 75,720.00	-\$ 25,071.00

Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County	RRC Estimate	Total of Invoices	Remaining
7C	298646	VANCO OIL & GAS CORP. SHANNON, M. A. EST.	CU-C	CROCKETT Activity Total	\$ 50,649.00	\$ 75,720.00	-\$ 25,071.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					Activity Count	RRC Estimate	Total of Invoices	Remaining
District 8A Totals					4	\$ 591,413.15	\$ 1,765,128.48	-\$ 1,173,715.33
Dist	Cleanup ID	Operator Name Lease Name	Site Rank	County		RRC Estimate	Total of Invoices	Remaining
8A	298864	BORDEN COUNTY WASTE DISPOSAL LTD BORDEN COUNTY WASTE DISPOSAL - GAIL, TX	CU-A	BORDEN	Activity Total	\$ 546,445.00	\$ 1,732,872.06	-\$ 1,186,427.06
8A	298875	APV MCCAMEY LLC ELLWOOD "A"	CU-A	HOCKLEY	Activity Total	\$ 10,168.15	\$ 7,968.80	\$ 2,199.35
8A	299277	FUELED RESOURCES INC MOLTHAN UNIT	CU-A	YOAKUM	Activity Total	\$ 25,970.00	\$ 17,917.62	\$ 8,052.38
8A	299704	UNITED COMPANY WRIGHT ESTATE	CU-A	COCHRAN	Activity Total	\$ 8,830.00	\$ 6,370.00	\$ 2,460.00

SUMMARY OF COMPLETED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
District 09 Totals					2	\$ 69,784.00	\$ 69,784.00	\$ 0.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>Site Rank</u>	<u>County</u>		<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
09	299028	T.K. OIL COMPANY KING	CU-A	YOUNG	Activity Total	\$ 49,630.00	\$ 49,630.00	\$ 0.00
09	299638	BITTER CREEK PETROLEUM CO. GOLDEN, MINNIE	CU-B	BAYLOR	Activity Total	\$ 20,154.00	\$ 20,154.00	\$ 0.00
					<u>Activity Count</u>	<u>RRC Estimate</u>	<u>Total of Invoices</u>	<u>Remaining</u>
Grand Totals (all Districts)					21	\$ 982,744.15	\$ 2,101,123.16	1,118,379.01

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 03 Totals					1	\$ 5,240.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
03	299851	UNIDENTIFIED PEARLAND ASSAULT BASEBALL CLUB	BRAZORIA <NA>	AS-A	1	\$ 5,240.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 04 Totals					2	\$ 69,969.95
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
04	300264	OUTLINE OIL COMPANY LLC BARRERA	JIM WELLS 112289	AS-A	<u>1</u>	<u>\$ 54,679.95</u>
04	300538	PROGAS OPERATING, INC LAUGHLIN-KIBBE FEE	JIM WELLS 11451	EC-A	<u>1</u>	<u>\$ 15,290.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 05 Totals					2	\$ 20,040.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
05	299362	THURSTON TEXAS OPERATING CO LLC MCKIE, W. J. -A-	NAVARRO 01020	EC-A	<u>1</u>	<u>\$ 12,300.00</u>
05	299805	MLB OPERATING SERVICES, LLC CERF, JAMES -A-	NAVARRO 00575	CU-A	<u>1</u>	<u>\$ 7,740.00</u>

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 06 Totals					1	\$ 6,811.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
06	300309	NORTH LAKE RESOURCES LLC MOORE, M. G.	RUSK 092939	CU-A	1	\$ 6,811.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 6E Totals					1	\$ 80,058.50
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
6E	299831	M-C PRODUCTION & DRILLING CO,INC CHRISTIAN, B. C.	GREGG 07231	AS-A	1	\$ 80,058.50

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 7B Totals					1	\$ 200.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
7B	300405	UNIDENTIFIED STEARNS PROPERTY	PALO PINTO N/A	CU-U	1	\$ 200.00

SUMMARY OF APPROVED/AUTHORIZED CLEANUP ACTIVITIES

March 1, 2025 to March 31, 2025

					<u>Number Approved</u>	<u>RRC Estimate</u>
District 08 Totals					1	\$ 6,825.00
<u>Dist</u>	<u>Cleanup ID</u>	<u>Operator Name Lease Name</u>	<u>County Lse/Gas ID</u>	<u>Site Rank</u>	<u>Number Approved</u>	<u>RRC Estimate</u>
08	300388	BAYLOR OPERATING, LLC JONES, PERCY	HOWARD 02906	CU-A	1	\$ 6,825.00
Grand Total (all Districts)					9	\$ 189,144.45